

City of Orillia Police Services Board Report

Period: October 2008

Business Plan Results

		October		Change	Year To Date		Change
		2007	2008	Monthly	2007	2008	Y T D
				%			%
Calls for Service		1355	1342	-0.96%	13367	13479	0.84%
Collisions	Fatal	0	0	0.00%	2	0	-200.00%
	Personal Injury	7	9	28.57%	84	92	9.52%
	Property Damage	36	43	19.44%	432	373	-13.66%
	CRC Property Damage	30	20	-33.33%	291	267	-8.25%
	Total Collisions	73	72	-1.37%	809	732	-9.52%
Violent Crime	Homicide	0	0	0.00%	2	3	50.00%
	Robbery	7	1	-85.71%	27	17	-37.04%
	Assaults						
	• Aggravated Sex Assault	0	0	0.00%	0	1	100.00%
	• Sex Assault Weapon	0	0	0.00%	0	0	0.00%
	• Sex Assault	4	4	0.00%	37	34	-8.11%
	• Other Sex Offences	1	0	-100.00%	7	5	-28.57%
	• Aggravated Assault	0	1	100.00%	4	4	0.00%
	• Assault Weapon/ CBH	9	6	-33.33%	48	52	8.33%
	• Assault 1	24	24	0.00%	299	298	-0.33%
	• Cause Bodily Harm	0	0	0.00%	0	0	0.00%
	• Assault Peace Officer	0	1	100.00%	19	17	-10.53%
	• Crim. Neg. CBH	0	0	0.00%	1	1	0.00%
	• Other Assaults	4	0	-400.00%	19	12	-36.84%
	Total Assaults	42	36	-14.29%	434	424	-2.30%
Property Crime	B & E	27	20	-25.93%	210	219	4.29%
	Thefts	107	89	-16.82%	937	1046	11.63%
	Mischief	62	38	-38.71%	501	400	-20.16%
Drugs	Drug Offences	11	12	9.09%	134	122	-8.96%
Other	Fraud	16	11	-31.25%	125	139	11.20%
	Missing Persons	20	19	-5.00%	164	157	-4.27%
	Alarms	46	53	15.22%	467	577	23.55%
	Domestics	46	80	73.91%	648	636	-1.85%
Laser Radar	Hours	0	20.5	2050.00%	25.5	83	225.49%
	Charges	0	28	2800.00%	40	124	210.00%
RIDE	Vehicle Checks	7258	835	-88.50%	14798	7584	-48.75%
Provincial Offences Charges		299	219	-26.76%	3161	2104	-33.44%

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Commitment # 1 – Reduce Violent And Property Crime	
Action	Result
Maintain Violent Crime Clearance Rate at or above 2007 Rate Actual:	Annual Report
Maintain Property Crime Clearance Rate at or above 2007 Rate Actual:	Annual Report
Maintain Break and Enter Clearance at or above 2007 Rate Actual:	Annual Report
Maintain Foot Patrol Hours: 1 hour per uniform member per month	38 Hours

Comments:

Commitment # 2 – Safer Highways, Waterways & Trails	
Action	Result
Maintain collision rates at or below 2007 levels	Compliant
Maintain Ride Initiatives at 4000 vehicles per year	Annual Report
Snow Vehicle Patrol Hours and contacts met	Off Season
Marine Patrol Hours and contacts met	Off Season
Snow Vehicle/Marine RIDE (formal checks)	Off Season

Comments:

- **Total collisions in the City were down 1, from 73 in 2007 to 72 in 2008 for the month of October.**

Commitment # 3 – Deliver Professional Frontline Services	
Action	Result
Maintain 4,000 hrs volunteer time for the Orillia Detachment Auxiliary Unit per year	Compliant
Maintain Auxiliary Liaison Role at Detachment	Compliant

Comments:

- **339 hours were utilized by the Auxiliary Unit of which 127 hours was allocated to the City.**
- **Sgt. Sharron Brown is the Liaison Supervisor and Const Marcus Lee is the Liaison Officer for the Auxiliary Unit.**

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Commitment # 4 – Enhance Quality OPP Emergency Preparedness	
Action	Result
Maintain Representative On Emergency Planning Committee	Compliant
Attend Planning Scenarios When Scheduled	none scheduled
Ensure Business Continuity Plan is updated Annually	Complete

Comments:

- **Emergency Management meeting – 7th October**
- **Business Continuity Plan distributed to all concerned members.**

Commitment # 5 – Deliver Responsive Programs and Services Addressing Community Needs	
Action	Result
Support Community Programs (SALT, Crime Stoppers)	Compliant
Elementary Schools – DARE Program	Compliant

Comments:

- **12 Crime Stoppers Tips came in for Month of October.**
- **SALT Presentation 23rd October 2008**

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Commitment # 6 – Strengthen Relationships with Aboriginal Leaders	
Action	Result
Quarterly Meetings with Chief of Mnjikaning Police Service	Compliant
Support Officer Exchange Program with Mnjikaning Police Service	Compliant

Comments:

- **Detachment Commander meets regularly with Chief Whitlow**
- **Detective Constable Russ Kohoko seconded to Orillia Crime Unit from Mnjikaning P.S.**

Commitment # 7 – Professionalism Through Internal Support	
Action	Result
Evaluations including Performance Standards shall be completed with each employee	Annual Report
Semi-Annual Informal Meetings between members and immediate supervisors regarding values and ethics	Compliant

Comments:

Commitment # 8 – Create Culture Where Employee is a Leader with Valued Contributions	
Action	Result
Information sharing sessions at commencement of tour of duty	Compliant
Quarterly meeting with civilians and immediate supervisors	Compliant

Comments:

- **Shift Briefings are conducted at the beginning of each and every shift, the sharing of information is the priority.**

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Commitment # 9 – Support Continuous Learning/Development Opportunities	
Action	Result
Career Development Opportunities	Compliant
Secondments	Compliant
Courses	Compliant
Acting Rank Assignments	Compliant

Comments:

- **Currently ten officers are seconded.**
- **A/Sgt Bowden supervising “C” Platoon**
- **A/Sgt Moore supervising “B” Platoon**
- **Media Course 1-3 October – GHQ**
- **Martell SPIN secondment**

Commitment # 10 – Results Driven Policing	
Action	Result
Analyze RDP data monthly ensuring proper policing methods	Compliant
Conduct Annual Management Inspection Process	Complete

Comments:

- **Orillia Detachment did not report on any RDP increases for the month of October.**

Commitment #11 – Ensure Fiscal Accountability	
Action	Result
Overtime Management Review for Each Month	Compliant
Supervisor Pre-Approval For All Overtime Submissions	Compliant

Comments:

- **Staff Sergeant is required to review all overtime incurred each month prior to submission**
- **Each Supervisor is required to pre-approve any overtime incurred by their members**

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Administration

Public Complaints	No Public Complaints reported for October
Accommodation	Present Building does not meet current Policing Needs
Technology	Required upgrade for Data entry system New telephone system installed with automated attendant
Community Policing	Meeting 20 Oct 2008
Community Events	<ul style="list-style-type: none"> • CSO meeting - 2nd October • Youth Centre Launch – 3rd October • Home Depot family safety day – 4th October • Yuletide Meeting – 7th October • Media Launch, DVD – 8th October • Provincial CSO Meeting – 9th October • OPP Volunteer Meeting – 15th October • Interviews for Bullying Booklet – 21st October • Safety Village Meeting – 23rd October • Garfield Dunlop Seniors Day – 24th October • Principal Meeting – 24th October • CSO Conference – 28th October • Halloween Pumpkin Patrol – 31st October • Bus Patroller Training & Code Red