

# City of Orillia Police Services Board Report

Period: December 2008

## Business Plan Results

		December		Change	Year To Date		Change
		2007	2008	Monthly	2007	2008	Y T D
		2007	2008	%	2007	2008	%
<b>Calls for Service</b>		1179	1229	4.24%	15665	15955	1.85%
<b>Collisions</b>	<b>Fatal</b>	0	0	0.00%	2	0	-200.00%
	Personal Injury	5	11	120.00%	95	109	14.74%
	Property Damage	42	78	85.71%	504	514	1.98%
	CRC Property Damage	46	40	-13.04%	378	336	-11.11%
	<b>Total Collisions</b>	93	129	38.71%	979	959	-2.04%
<b>Violent Crime</b>	<b>Homicide</b>	0	0	0.00%	2	3	50.00%
	<b>Robbery</b>	4	1	-75.00%	32	20	-37.50%
	<b>Assaults</b>						
	• Aggravated Sex Assault	0	1	100.00%	0	2	200.00%
	• Sex Assault Weapon	0	0	0.00%	0	0	0.00%
	• Sex Assault	6	2	-66.67%	46	39	-15.22%
	• Other Sex Offences	0	0	0.00%	7	5	-28.57%
	• Aggravated Assault	0	0	0.00%	4	5	25.00%
	• Assault Weapon/ CBH	6	2	-66.67%	55	59	7.27%
	• Assault 1	26	30	15.38%	352	361	2.56%
	• Cause Bodily Harm	0	0	0.00%	0	0	0.00%
	• Assault Peace Officer	1	3	200.00%	21	20	-4.76%
	• Crim. Neg. CBH	0	0	0.00%	1	1	0.00%
	• Other Assaults	2	0	-200.00%	23	12	-47.83%
	<b>Total Assaults</b>	41	38	-7.32%	509	504	-0.98%
<b>Property Crime</b>	<b>B &amp; E</b>	33	15	-54.55%	276	252	-8.70%
	<b>Thefts</b>	75	71	-5.33%	1121	1188	5.98%
	<b>Mischief</b>	23	30	30.43%	574	462	-19.51%
<b>Drugs</b>	<b>Drug Offences</b>	5	12	140.00%	153	144	-5.88%
<b>Other</b>	<b>Fraud</b>	12	19	58.33%	151	165	9.27%
	<b>Missing Persons</b>	23	9	-60.87%	205	189	-7.80%
	<b>Alarms</b>	62	58	-6.45%	574	673	17.25%
	<b>Domestics</b>	54	68	25.93%	741	769	3.78%
<b>Laser Radar</b>	<b>Hours</b>	3.75	5	33.33%	30.25	134.5	344.63%
	<b>Charges</b>	3	2	-33.33%	44	175	297.73%
<b>RIDE</b>	<b>Vehicle Checks</b>	7784	3746	-51.88%	32382	13271	-59.02%
<b>Provincial Offences Charges</b>		166	135	-18.67%	3510	2425	-30.91%

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<b>Commitment # 1 – Reduce Violent And Property Crime</b>	
Action	Result
Maintain Violent Crime Clearance Rate at or above 2007 Rate Actual:	Annual Report
Maintain Property Crime Clearance Rate at or above 2007 Rate Actual:	Annual Report
Maintain Break and Enter Clearance at or above 2007 Rate Actual:	Annual Report
Maintain Foot Patrol Hours: 1 hour per uniform member per month	72

## Comments:

<b>Commitment # 2 – Safer Highways, Waterways &amp; Trails</b>	
Action	Result
Maintain collision rates at or below 2007 levels	Compliant
Maintain Ride Initiatives at 4000 vehicles per year	Annual Report
Snow Vehicle Patrol Hours and contacts met	Off Season
Marine Patrol Hours and contacts met	Off Season
Snow Vehicle/Marine RIDE (formal checks)	Off Season

## Comments:

- Year to date total collisions in the City are down approximately 2.04%.

<b>Commitment # 3 – Deliver Professional Frontline Services</b>	
Action	Result
Maintain 4,000 hrs volunteer time for the Orillia Detachment Auxiliary Unit per year	Compliant
Maintain Auxiliary Liaison Role at Detachment	Compliant

## Comments:

- 348 hours were utilized by the Auxiliary Unit of which 110 hours were allocated to the City.
- Sgt. Sharron Brown is the Liaison Supervisor and Const Marcus Lee is the Liaison Officer for the Auxiliary Unit.

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<b>Commitment # 4 – Enhance Quality OPP Emergency Preparedness</b>	
Action	Result
Maintain Representative On Emergency Planning Committee	Compliant
Attend Planning Scenarios When Scheduled	none scheduled
Ensure Business Continuity Plan is updated Annually	Complete

## Comments:

- **Business Continuity Plan has been distributed to all concerned members.**

<b>Commitment # 5 – Deliver Responsive Programs and Services Addressing Community Needs</b>	
Action	Result
Support Community Programs (SALT, Crime Stoppers)	Compliant
Elementary Schools – DARE Program	Compliant

## Comments:

- **SALT Meeting 19<sup>th</sup> December 2008**
- **6 Crime Stoppers came in for the month of December**

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<b>Commitment # 6 – Strengthen Relationships with Aboriginal Leaders</b>	
Action	Result
Quarterly Meetings with Chief of Rama Police Service	Compliant
Support Officer Exchange Program with Rama Police Service	Compliant

## Comments:

- **Detachment Commander meets regularly with Chief Whitlow**
- **Detective Constable Russ Kohoko seconded to Orillia Crime Unit from Rama P.S.**

<b>Commitment # 7 – Professionalism Through Internal Support</b>	
Action	Result
Evaluations including Performance Standards shall be completed with each employee	Annual Report
Semi-Annual Informal Meetings between members and immediate supervisors regarding values and ethics	Compliant

## Comments:

<b>Commitment # 8 – Create Culture Where Employee is a Leader with Valued Contributions</b>	
Action	Result
Information sharing sessions at commencement of tour of duty	Compliant
Quarterly meeting with civilians and immediate supervisors	Compliant

## Comments:

- **Shift Briefings are conducted at the beginning of each and every shift, the sharing of information is the priority.**

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<b>Commitment # 9 – Support Continuous Learning/Development Opportunities</b>	
Action	Result
Career Development Opportunities	Compliant
Secondments	Compliant
Courses	Compliant
Acting Rank Assignments	Compliant

**Comments:**

- **Currently twelve officers are seconded.**
- **A/Sgt Moore supervising “B” Platoon**
- **A/Sgt Hough supervising “A” Platoon**
- **A/Sgt Jervis supervising “D” Platoon**

<b>Commitment # 10 – Results Driven Policing</b>	
Action	Result
Analyze RDP data monthly ensuring proper policing methods	Compliant
Conduct Annual Management Inspection Process	Complete

**Comments:**

- **Orillia Detachment reported on an increase in Property Damage collisions from November 2008 to December 2008. Reported an increase of Auto thefts from November 2008 to December 2008.**

<b>Commitment #11 – Ensure Fiscal Accountability</b>	
Action	Result
Overtime Management Review for Each Month	Compliant
Supervisor Pre-Approval For All Overtime Submissions	Compliant

**Comments:**

- **Staff Sergeant is required to review all overtime incurred each month prior to submission**
- **Each Supervisor is required to pre-approve any overtime incurred by their members**

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## Administration

<b>Public Complaints</b>	<b>No Public Complaints reported for December</b>
<b>Accommodation</b>	<b>Present Building does not meet current Policing Needs</b>
<b>Technology</b>	<b>Required upgrade for Data entry system New telephone system installed with automated attendant</b>
<b>Community Policing</b>	<b>December 15<sup>th</sup>, 2008 Meeting</b>
<b>Community Events</b>	<ul style="list-style-type: none"><li>• CSO meeting – 3rd December</li><li>• CSO meeting – 10th December</li><li>• OPP Volunteer Meeting – 11th December</li><li>• Launch Bullying book – 4th December</li><li>• Media Launch – Move to the Left Video</li><li>• Launch Bullying book – 4th December</li><li>• CORE Program Grades 1,2,3,4 – December 2nd, 3rd and 16th.</li><li>• DARE training – 01 – 12 December</li><li>• Food Drive – 1st December</li><li>• Penny Drive – Salvation Army – 4th December</li></ul>