

City of Orillia Police Services Board Report

Period: September 2008

Business Plan Results

		September		Change	Year To Date		Change
		2007	2008	Monthly	2007	2008	Y T D
				%			%
Calls for Service		1367	1398	2.27%	12012	12137	1.04%
Collisions	Fatal	0	0	0.00%	2	0	-200.00%
	Personal Injury	3	8	166.67%	77	83	7.79%
	Property Damage	44	36	-18.18%	396	330	-16.67%
	CRC Property Damage	22	31	40.91%	261	247	-5.36%
	Total Collisions	69	75	8.70%	736	660	-10.33%
Violent Crime	Homicide	1	0	-100.00%	2	3	50.00%
	Robbery	2	1	-50.00%	20	16	-20.00%
	Assaults						
	• Aggravated Sex Assault	0	0	0.00%	0	1	100.00%
	• Sex Assault Weapon	0	0	0.00%	0	0	0.00%
	• Sex Assault	5	6	20.00%	33	30	-9.09%
	• Other Sex Offences	1	0	-100.00%	6	5	-16.67%
	• Aggravated Assault	1	0	-100.00%	4	3	-25.00%
	• Assault Weapon/ CBH	3	5	66.67%	39	46	17.95%
	• Assault 1	35	38	8.57%	275	274	-0.36%
	• Cause Bodily Harm	0	0	0.00%	0	0	0.00%
	• Assault Peace Officer	3	4	33.33%	19	16	-15.79%
	• Crim. Neg. CBH	0	1	100.00%	1	1	0.00%
	• Other Assaults	2	1	-50.00%	15	12	-20.00%
	Total Assaults	50	55	10.00%	392	388	-1.02%
Property Crime	B & E	16	25	56.25%	183	199	8.74%
	Thefts	96	113	17.71%	830	957	15.30%
	Mischief	60	34	-43.33%	439	362	-17.54%
Drugs	Drug Offences	13	18	38.46%	123	110	-10.57%
Other	Fraud	14	15	7.14%	109	128	17.43%
	Missing Persons	18	8	-55.56%	144	138	-4.17%
	Alarms	52	55	5.77%	421	524	24.47%
	Domestics	53	63	18.87%	602	556	-7.64%
Laser Radar	Hours	0	11.5	1150.00%	25.5	62.5	145.10%
	Charges	0	23	2300.00%	40	96	140.00%
RIDE	Vehicle Checks	1021	350	-65.72%	7540	6749	-10.49%
Provincial Offences Charges		403	151	-62.53%	2862	1885	-34.14%

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Commitment # 1 – Reduce Violent And Property Crime	
Action	Result
Maintain Violent Crime Clearance Rate at or above 2007 Rate Actual:	Annual Report
Maintain Property Crime Clearance Rate at or above 2007 Rate Actual:	Annual Report
Maintain Break and Enter Clearance at or above 2007 Rate Actual:	Annual Report
Maintain Foot Patrol Hours: 1 hour per uniform member per month	35 Hours

Comments:

- **35 hours of Foot Patrol for August 2008**
- **Mandated patrol of 1 hour per month per regular patrol officer**

Commitment # 2 – Safer Highways, Waterways & Trails	
Action	Result
Maintain collision rates at or below 2007 levels	Compliant
Maintain Ride Initiatives at 4000 vehicles per year	Annual Report
Snow Vehicle Patrol Hours and contacts met	Off Season
Marine Patrol Hours and contacts met	Compliant
Snow Vehicle/Marine RIDE (formal checks)	Compliant

Comments:

- **Total collisions in the City were up 6, from 69 in 2007 to 75 in 2008 for the month of September.**
- **3 vessels checked. 7 hours of patrol were conducted in both the City and Township boundaries.**
- **0 Charges laid in the City and Township boundaries.**
- **0 Screening Device checks with 0 hours of RIDE conducted**

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Commitment # 3 – Deliver Professional Frontline Services	
Action	Result
Maintain 4,000 hrs volunteer time for the Orillia Detachment Auxiliary Unit per year	Compliant
Maintain Auxiliary Liaison Role at Detachment	Compliant

Comments:

- **311 hours were utilized by the Auxiliary Unit of which 150.5 hours was allocated to the City.**
- **Sgt. Sharron Brown is the Liaison Supervisor and Const Marcus Lee is the Liaison Officer for the Auxiliary Unit.**

Commitment # 4 – Enhance Quality OPP Emergency Preparedness	
Action	Result
Maintain Representative On Emergency Planning Committee	Compliant
Attend Planning Scenarios When Scheduled	none scheduled
Ensure Business Continuity Plan is updated Annually	Complete

Comments:

- **Nothing new with regard to Emergency Planning**
- **Business Continuity Plan distributed to all concerned members.**

Commitment # 5 – Deliver Responsive Programs and Services Addressing Community Needs	
Action	Result
Support Community Programs (SALT, Crime Stoppers)	Compliant
Elementary Schools – DARE Program	Compliant

Comments:

- **30 Crime Stoppers Tips came in for Month of September.**
- **SALT meeting 10 September 2008 at the Legion**
- **SALT Presentation on the 25th of September at the Legion**

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Commitment # 6 – Strengthen Relationships with Aboriginal Leaders	
Action	Result
Quarterly Meetings with Chief of Mnjikaning Police Service	Compliant
Support Officer Exchange Program with Mnjikaning Police Service	Compliant

Comments:

- **Detachment Commander meets regularly with Chief Whitlow**
- **Detective Constable Russ Kohoko seconded to Orillia Crime Unit from Mnjikaning P.S.**

Commitment # 7 – Professionalism Through Internal Support	
Action	Result
Evaluations including Performance Standards shall be completed with each employee	Annual Report
Semi-Annual Informal Meetings between members and immediate supervisors regarding values and ethics	Compliant

Comments:

Commitment # 8 – Create Culture Where Employee is a Leader with Valued Contributions	
Action	Result
Information sharing sessions at commencement of tour of duty	Compliant
Quarterly meeting with civilians and immediate supervisors	Compliant

Comments:

- **Shift Briefings are conducted at the beginning of each and every shift, the sharing of information is the priority.**
- **CSO meeting at Portable 4th of September**
- **Data Entry meeting at the detachment on 10th of September.**
- **Courts Meeting at court house 18th of September**

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Commitment # 9 – Support Continuous Learning/Development Opportunities	
Action	Result
Career Development Opportunities	Compliant
Secondments	Compliant
Courses	Compliant
Acting Rank Assignments	Compliant

Comments:

- **Currently ten officers are seconded.**
- **A/Sgt Bowden supervising “C” Platoon**
- **A/Sgt Elliott supervising “B” Platoon**

Commitment # 10 – Results Driven Policing	
Action	Result
Analyze RDP data monthly ensuring proper policing methods	Compliant
Conduct Annual Management Inspection Process	Complete

Comments:

- **Orillia Detachment reported on Break and Enters, Assaults, Theft Overs and Auto Theft for Results Driven Policing Initiatives for the month of September.**

Commitment #11 – Ensure Fiscal Accountability	
Action	Result
Overtime Management Review for Each Month	Compliant
Supervisor Pre-Approval For All Overtime Submissions	Compliant

Comments:

- **Staff Sergeant is required to review all overtime incurred each month prior to submission**
- **Each Supervisor is required to pre-approve any overtime incurred by their members**

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Administration

Public Complaints	No Public Complaints reported for September
Accommodation	Present Building does not meet current Policing Needs
Technology	No current issues
Community Policing	Community Policing meeting held in 22nd of September
Community Events	<ul style="list-style-type: none">• Orillia Fall Fair 05 September• Open House at Monsignor Lee School 18 September• Beatles Festival 20 September• First Student Event 08 Sept• DARE Van Launch 12 September• RAD (Pit Stop Meeting) 17 September• Volunteer Meeting – Portable 17 September• Yuletide meeting – 23 September• Regional CSO Meeting – 25 September